

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	907,805 *					907,805	Install Fire Alarm
Music & Art					110,000 *	110,000	Art Room Renovation and Equipment
Music & Art					713,000 *	713,000	Music Room Renovation
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					5,604,000 *	5,604,000	HVAC Improvements
Renovation					2,773,000 *	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	907,805		300,000		9,421,000	10,628,805	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	830,000					830,000	Additional computers to close computer gap
SMART	38,000					38,000	CAT 6 Data port Upgrade
SMART	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	1,309,000					1,309,000	

<b>School Total</b>	2,216,805	0	300,000	0	9,421,000	11,937,805	
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\*Project Scope Included:

Year 1 total scope \$907,805

Year 5 total scope \$9,200,000

Total value of scope \$10,107,805